

10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>The Decatur Housing Authority's definitions of Significant Amendment and Substantial Deviation/Modification are:</p> <ol style="list-style-type: none"> 1) Changes to rent or admissions policies or organization of the waiting list. 2) Addition of non-emergency work items, items not included in the current Annual Statement or 5-Year Action Plan, or changes in the use of replacement reserve funds under the Capital Fund. 3) Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities. <p>Evidence of participation by the Resident Advisory Board is included in attachment il012d01.</p>
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11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ol style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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ATTACHMENT A
Section 6.0 PHA Plan Update

Section 6.0 – Attachment: il012a01

(a) PHA Plan elements listed here:

1. Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures. – Resolution 11-16 – Revision of HCV Program Admin Plan – Chapter 17 – Utility allowance payments will be made directly to the utility provider. 4-14-11 - Chapter 2, page 2-11 removing the probation/parole eligibility requirement for applicants (see Resolution No. 11-17 for details). On page 2-15 we no longer conduct home visits as previously stated (see same Resolution No.)

2. Financial Resources: Changes listed in table below:

Financial Resources Planned Sources and Uses		
Sources	Planned \$	Uses
1. Federal Grants (FY2011)		
a) PH Operating Fund	\$1,373,892	PH Operations
b) PH Capital Fund (2011)	\$924,728	Modernization
c) Replacement Housing Factor (2011)	\$246,637	Development
f) Annual Contributions for Section 8 Tenant Based Assistance	\$5,280,395	Rental Assistance
g) ROSS	\$224,132	Resident Services
h) Shelter Plus Care	\$44,412	Services
2. Prior Year Grants (Unobligated Only)		
CFP IL06P01250109	\$166,182	Modernization
3. Dwelling Rental Income	\$778,828	PH Operations
4. Non-Federal Sources		
a) Public Housing Investment Income	\$31,407	PH Operations
b) Program Income	\$2,332,038	Development
Total	\$11,883,485	

3. Rent Determinations- Per Resolution No. 11-40 – Revision of the Housing Choice Voucher Program payments standards in accordance with 24 CFR 8887.351 (Fair Market Rents). Per Resolution No. 11-47 - Policy was revised to make Fair Market Rents effective December 1st to align the plan with the recertifications being conducted during that period. 7-14-11 Chapter 12, page 12-5 no longer conducting interims for increase in income (see Resolution No. 11-32 for

details). 8-11-11 - Chapter 12, page 6, no longer doing interim re-examination for families with zero income every 120 days (Resolution 11-36). Resolution No. 11-47 -Revision to HCV Admin Plan- New Payment standards in accordance with HUD regulatory limitations to keep tenants rent affordable.

4. Operation and Management – The Decatur Housing Authority Procurement Policy Section III B. (5) was amended to include the following: “Contracts and purchases using American Recovery and Reinvestment Act of 2009 funds (ARRA funds) shall be exempt from State procurement regulations and other provisions of this policy, but shall conform to published HUD guidelines, or the provisions of 24CFR Part 85.36.”

The Decatur Housing Authority also includes a certification regarding the “Buy American” requirement that is executed by bidders during the bidding process.

5. Grievance Procedures – No Change

6. Designated Housing for Elderly and Disabled Families – DHA will evaluate the feasibility of designating one of its three highrise elderly/disabled facilities as an age 55 and over (elderly only) facility. If feasible, DHA will apply to designate a building as age restricted for persons 55 or older.

7. Community Service and Self-Sufficiency – No Change

8. Safety and Crime Prevention – No Change

9. Pets – No Change

10. Civil Rights Certification – No Change

11. Fiscal Year Audit – The Decatur Housing Authority is required to have an audit conducted under Section 5 (h) (2) of the US Housing Act of 1937 (42USC 1437 c (h)). (Letter included at the end of this attachment.)

12. Asset Management – The Decatur Housing Authority has completed the transition to Asset Management. DHA will seek HUD approval to redefine AMPs in a logical manner to facilitate better management, initiate on site management at each AMP, implement accounting, MIS, and budgeting systems at each AMP and provide staff training of AMP staff.

13. Violence Against Women Act (VAWA) – In accordance with the Violence Against Women Act (VAWA) the Decatur Housing Authority will ensure that victims of domestic violence, dating violence, or stalking or there is an imminent threat of domestic violence, dating violence, or stalking, is not an appropriate basis for denial of program assistance or denial of admission, if the applicant otherwise qualifies for assistance or admission. The Decatur Housing Authority enforces the VAWA in accordance with 24 CFR Part 5.2003, 5.2005, 5.2007, 5.2011 and 24 CFR Part 5, Subpart L. The Decatur Housing Authority has made revisions to the lease

language to conform to the regulations. The DHA will refer applicants/tenants/participants of the Public Housing and Housing Choice Voucher programs, who are victims or of domestic violence, dating violence, sexual assault, or stalking, or an imminent threat of domestic violence, dating violence, sexual assault, or stalking, to the appropriate partner agency for assistance. Those agencies include 1) Dove, a domestic violence service agency, 2) Growing Strong, a service agency that works with sexual assault victims, 3) Homeward Bound, a partner agency that provides housing to homeless families, 4) Land of Lincoln Legal Assistance, and other local service agencies.

In addition the Decatur Housing Authority will provide applicants an approved brochure that describes their rights under the law.

14. Carbon Monoxide Equipment Installation - The Decatur Housing Authority has installed carbon monoxide detectors in all dwellings containing combustion equipment. This includes all single family homes and duplex units, the Townhouse development which is comprised of 25 apartments in five buildings, and our Garden Apartment development which is comprised of 50 units in 10 buildings. Additionally, carbon monoxide detectors have been installed adjacent to central boiler rooms in accordance with State Law in each of three highrise buildings equipped with central heating plant.

(b) Copies of the PHA Plan can be obtained at the main office located at 1808 E. Locust Street, Decatur, IL 62521.



DECATUR HOUSING AUTHORITY

Telephone: (217) 423-7711

Fax: (217) 423-7771

1808 East Locust Street * Decatur * Illinois * 62521-1596

October 3, 2011

Mr. Steven Meiss
Illinois State Office of Public Housing
U.S. Department of Housing & Urban Development
77 West Jackson Boulevard, Room 2401
Chicago, IL 60604-3507

Attention: Donica Davis

Subject: Corrective Action Plan for Findings on Audit for Fiscal Year Ending 3/31/11

Finding:

Item 11-1

Program - Section 8 Choice Vouchers, Public Housing (Wabash Crossing)

Requirement – Proper tenant file maintenance is required by grant agreements and HUD regulations

Corrective Action:

DHA has met with Wabash staff at the local level as well as the owner and Chicago HUD office staff. The management office has terminated many of their old staff and has hired a new property manager. We are working very close with the new manager. She understands the importance of leasing units as well as file maintenance.

We are working with the management company to return all tenant files back to Decatur. They originally were taken to their Chicago office for review. Corrections have been made in rent rolls and the PIC system.

DHA will increase the percentage of Wabash files reviewed until all files are in compliance. Monthly follow up meetings with the owner have been scheduled to monitor and address progress.

Timeframe:

This finding will be corrected by December 1, 2011.

Finding

Item 11-2

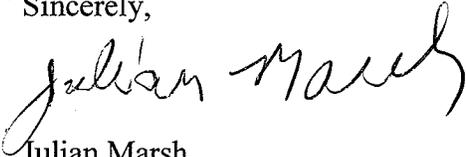
Program - Section 8 Choice Vouchers, Public Housing

Requirement – Adjust the utility allowance schedule if there has been a change of 10 percent or more in an utility rate since the last time the utility allowance schedule was revised. Review of utility rates must be done every 12 months.

Corrective Action: The Housing Authority will review utility rates once every 12 months and adjust utility allowances if there is a change of 10 percent or more. The HA didn't understand if the rates went down 10 percent the adjustment had to be made also.

Timeframe: The finding will be corrected by December 1, 2011.

Sincerely,

A handwritten signature in black ink that reads "Julian Marsh". The signature is written in a cursive, flowing style.

Julian Marsh
Executive Director

ATTACHMENT B

Section 7.0

**HOPE VI, Mixed Finance,
Modernization, Development,
Demo/Dispo, Conversion of Public
Housing, Homeownership
Programs, and Project Based
Vouchers**

Attachment: il012b01

Section 7.0 – HOPE VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project Based Vouchers.

The Decatur Housing Authority received a HOPE VI Grant in 1999. The development is a mixed finance development. The name of the development is Longview Place/Wabash Crossing IL012-15, 16, & 17. Three phases are complete. Phase III was completed with a DOFA date of March 29, 2010 and EIOP date of March 31, 2010.

The Decatur Housing Authority is planning to develop up to 200 units of mixed finance housing using program income, OFFP funds, RHF funds that have been accumulated, and LIHTC funds which will be sought in accordance with the HUD approved RHF Plan. The Housing Authority will partner with its not-for-profit instrumentality or affiliate and apply for LIHTCs to construct more affordable housing in the City of Decatur. DHA will acquire land to support development. The Decatur Housing Authority will submit a Development Plan to HUD for approval.

The Decatur Housing will continue to administer Project Based HCV (Section 8). In accordance with Federal Register Notices of October 13, 2005, Docket No. FR-4636-F-02, the DHA is including a description of its plan for incorporating Project Based HCV (Section 8) as part of its existing Section 8 program. Regulations allow a PHA to designate up to 20% of its HCV (Section 8) funding available for tenant based assistance for use in project based voucher programs in accordance with Section 983.6. It is DHA's intent to utilize up to 20% of its Section 8 allocation for project based vouchers in support of Low Income Housing Tax Credit units that have been developed, are being developed, or will be developed. These projects will significantly expand the choice of housing for low income families in the Authority's jurisdiction. DHA will seek 200 additional vouchers as a result of the HOPE VI Program, and may petition HUD to exceed the 20% cap on Project Based Vouchers. DHA will seek development of up to 200 additional Project Based New Construction units to be constructed by DHA affiliates, DHA instrumentalities, Not-for-Profits, or project developers.

ATTACHMENT C
Section 8.1
ANNUAL PERFORMANCE AND
EVALUATION REPORTS

Attachment: il012c01

Section 8.1 – Capital Fund Annual Performance and Evaluation Report.

This attachment includes the Annual Statement for the current year and the Annual Performance and Evaluation Reports for the period ending 9/30/2011 for all open grants:

Annual Statement/Performance and Evaluation Report –CFP IL06-P012-50112

Annual P & E Report – CFP IL06-P012-50109

Annual P & E Report – CFP IL06-R012-50109 (RHF)

Annual P & E Report – CFP IL06-R012-50209 (RHF)

Annual P & E Report – CFP IL06-P012-50110

Annual P & E Report – CFP IL06-R012-50110 (RHF)

Annual P & E Report – CFP IL06-R012-50210 (RHF)

Annual P & E Report – CFP IL06-P012-50111

Annual P & E Report – CFP IL06-R012-50111 (RHF)

Annual P & E Report – CFP IL06-R012-50211 (RHF)

Annual P & E Report – CFP IL06-S012-50109 (ARRA) - Final

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		FFY of Grant: 2012		
PHA Name: Decatur Housing Authority - IL012		Capital Fund Program Grant No: CFP IL06-P012-50112 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant Approval: 2012		
Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: Summary by Development Account	Reserve for Disasters/Emergencies <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Revised Annual Statement (revision no:)		Total Actual Cost ¹	
			Total Estimated Cost	Obligated	Revised ²	Expended
1	Total non-CFP Funds		Original			
			\$0.00			
2	1406 Operations (may not exceed 20% of line 21) ³		\$40,000.00			
3	1408 Management Improvements		\$30,000.00			
4	1410 Administration (may not exceed 10% of line 21)		\$92,400			
5	1411 Audit		\$3,000.00			
6	1415 Liquidated Damages		\$0.00			
7	1430 Fees and Costs		\$46,500.00			
8	1440 Site Acquisition		\$0.00			
9	1450 Site Improvement		\$155,000.00			
10	1460 Dwelling Structures		\$80,000.00			
11	1465.1 Dwelling Equipment—Nonexpendable		\$0.00			
12	1470 Non-dwelling Structures		\$25,000.00			
13	1475 Non-dwelling Equipment		\$53,500.00			
14	1485 Demolition		\$0.00			
15	1492 Moving to Work Demonstration		\$0.00			
16	1495.1 Relocation Costs		\$0.00			
17	1499 Development Activities ⁴		\$399,328.00			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part I: Summary		FFY of Grant: 2012 FFY of Grant Approval: 2012	
PHA Name: Decatur Housing Authority - IL012	Grant Type and Number Capital Fund Program Grant No: CFP IL06-P012-50112 Replacement Housing Factor Grant No: Date of CFFP:		
Type of Grant	<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost¹
		Original	Revised ² Obligated Expended
18a	1501 Collateralization or Debt Service paid by the PHA	\$0.00	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$924,728	
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director		Date	Signature of Public Housing Director
Julian March		1/12/2008	

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2009 FFY of Grant Approval: 2009	
PHA Name: Decatur Housing Authority Decatur IL IL012		Grant Type and Number Capital Fund Program Grant No: IL06-P012-50109 Replacement Housing Factor Grant No: Date of CFFP:	
Type of Grant	<input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Original Annual Statement and Evaluation Report for Period Ending: 9/30/2011 <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2011		
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original	Revised ² Obligated Expended
1	Total non-CFP Funds	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 21) ³	\$30,000.00	\$30,000.00
3	1408 Management Improvements	\$5,000.00	\$3,733.75
4	1410 Administration (may not exceed 10% of line 21)	\$102,092.00	\$102,092.00
5	1411 Audit	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00
7	1430 Fees and Costs	\$190,347.00	\$165,995.32
8	1440 Site Acquisition	\$0.00	\$0.00
9	1450 Site Improvement	\$22,534.48	\$20,800.98
10	1460 Dwelling Structures	\$23,701.98	\$22,701.98
11	1465.1 Dwelling Equipment—Nonexpendable	\$51,289.00	\$19,968.00
12	1470 Non-dwelling Structures	\$115,044.00	\$183,628.27
13	1475 Non-dwelling Equipment	\$290,129.54	\$281,217.70
14	1485 Demolition	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$0.00	\$0.00
17	1499 Development Activities ⁴	\$190,788.00	\$190,788.00

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

PHA Name: Decatur Housing Authority Decatur IL IL012		Grant Type and Number Capital Fund Program Grant No: IL06-P012-50109 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 2009	
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2011		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report		<input type="checkbox"/> Revised Annual Statement (revision no:)	
Summary by Development Account		Total Estimated Cost		Total Actual Cost ¹	
Line		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	\$0.00	\$0.00	\$0.00	\$0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$1,020,926	\$1,020,926	\$1,020,926	\$764,756.01
21	Amount of line 20 Related to LBP Activities	\$0.00			
22	Amount of line 20 Related to Section 504 Activities	\$0.00			
23	Amount of line 20 Related to Security - Soft Costs	\$0.00			
24	Amount of line 20 Related to Security - Hard Costs	\$0.00			
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>Julian March</i>		Date 1/12/2012		Signature of Public Housing Director Date	

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
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 Expires 4/30/2011

Part II: Supporting Pages		Federal FFY of Grant: 2009						
PHA Name: Decatur Housing Authority Decatur IL IL012		Grant Type and Number Capital Fund Program Grant No: IL06-P012-50109 CFPP (Yes/No): No Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP ILL 12-17	Replace Units lost Through HOPE VI	1499		\$190,788.00	\$190,788.00	\$190,788.00	\$0.00	Complete
AMP ILL 12-22	Operations	1406		\$15,000.00	\$15,000.00	\$15,000.00	\$10,713.84	Ongoing
Concord	Training	1408		\$660.00	\$660.00	\$660.00	\$660.00	Complete
Townhouses	Software Improvements	1408		\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	Complete
8 Scattered Sites	Fees & Costs	1430		\$40,037.00	\$40,037.00	\$40,037.00	\$40,037.00	Complete
	Fire Alarm Systems	1470		\$80,044.00	\$80,400.00	\$80,400.00	\$80,400.00	Complete
	Video Surveillance at Concord	1475		\$6,000.00	\$0.00	\$0.00	\$0.00	Moved
	Change Machine at Concord	1475		\$1,000.00	\$0.00	\$0.00	\$0.00	Postponed
	Energy Mgmt Improvements Concord	1475		\$27,000	\$44,383.19	\$44,383.19	\$4,771.41	Ongoing
	Truck Lift	1475		\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	Complete
AMP ILL 12-23	Fees & Costs	1430		\$78,737.00	\$71,746.76	\$71,746.76	\$60,339.31	Ongoing
Hartford	Kitchen & Bath Remodeling at Cantrell	1460		\$7,640.00	\$0.00	\$0.00	\$0.00	Moved
Macon Street Apts.	Plumbing Improvements at Macon St	1460		\$1,000.00	\$0.00	\$0.00	\$0.00	Postponed
Cantrell	Roof Replacement at Hartford	1470		\$15,000	\$101,800.00	\$101,800.00	\$95,499.90	Ongoing
22 Scattered Sites	Fire Alarms at Hartford	1470		\$0.00	\$0.00	\$0.00	\$0.00	Moved
	Video Surveillance at Hartford	1475		\$0.00	\$0.00	\$0.00	\$0.00	Moved
	Change Machine at Hartford	1475		\$0.00	\$0.00	\$0.00	\$0.00	Postponed
	Boiler Replacement at Hartford	1475		\$70,000.00	\$0.00	\$0.00	\$0.00	Postponed
	Energy Management Improvements	1475		\$26,000.00	\$103,640.00	\$103,640.00	\$103,640.00	Complete
AMP ILL 12-24	Fees & Costs	1430		\$27,862.00	\$15,673.69	\$15,673.69	\$11,897.19	Ongoing
93 Scattered Sites	Exterior Improvements at Scat Sites	1450		\$915.00	\$3,819.43	\$3,819.43	\$3,819.43	Complete

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Part II: Supporting Pages		Federal FFY of Grant: 2009						
PHA Name: Decatur Housing Authority Decatur IL		Grant Type and Number Capital Fund Program Grant No: IL06-P012-50109 CFPP (Yes/ No): No Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP ILL-12-24 (Cont)	Kitchen and Bath Improvements 12-6	1460		\$48,600.00	\$0.00	\$0.00	\$0.00	Moved
AMP ILL 12-28	Operations	1406		\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	Complete
Lexington	Training	1408		\$1,250.00	\$573.75	\$573.75	\$573.75	Complete
Poole Street	Software Improvements	1408		\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	Complete
8 Scattered Sites	Fees & Costs	1430		\$33,336	\$30,860.14	\$30,860.14	\$30,860.14	Complete
	Exterior Improvements at Poole Street	1450		\$1,000.00	\$16,981.55	\$16,981.55	\$16,981.55	Complete
	Kitchen & Bath Remod. at Poole St	1460		\$60,000.00	\$22,701.98	\$22,701.98	\$22,701.98	Complete
	Ranges & Refrigerators at Poole St	1465.1		\$51,289.00	\$19,968.00	\$19,968.00	\$19,968.00	Complete
	Video Surveillance at Lexington	1475		\$6,000.00	\$0.00	\$0.00	\$0.00	Moved
	Energy Management Improvements	1475		\$55,066.27	\$55,066.27	\$55,066.27	\$55,066.27	Complete
	Truck Lift	1475		\$1,211.20	\$1,211.20	\$1,211.20	\$1,211.20	Complete
ILL 12-999999	Fees & Costs	1430		\$10,375.00	\$7,677.73	\$7,677.73	\$7,677.73	Complete
Office	Main Office Roof Repair	1470		\$15,000.00	\$0.00	\$0.00	\$0.00	Postponed
	Main Office Storage Shed	1470		\$1,428.27	\$1,428.27	\$1,428.27	\$1,428.27	Complete
	Energy Management Improvements	1475		\$74,667.04	\$74,667.04	\$74,667.04	\$74,667.04	Complete
PHA Wide	Grant Administration Fee	1410		\$102,092.00	\$102,092.00	\$102,092.00	\$102,092.00	Disbursed
	In House Construction Observation Fee	1430		\$6,500.00	\$0.00	\$0.00	\$0.00	

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⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		FFY of Grant: 2009	
PHA Name: Decatur Housing Authority - IL012		Capital Fund Program Grant No: IL06R01250109		FFY of Grant Approval: 2009	
Date of CFFP:		Replacement Housing Factor Grant No: IL06R01250109			
Type of Grant	Summary by Development Account	Original	Revised ²	Obligated	Total Actual Cost ¹
<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies				
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2011				<input type="checkbox"/> Final Performance and Evaluation Report	
Line					
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements			<input type="checkbox"/> FORMTEXT	
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1483 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	\$81,300.00	\$81,300.00	\$0.00	\$0.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2009 FFY of Grant Approval: 2009	
PHA Name: Decatur Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R01250109 Date of CFFP:		
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2011		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Type of Grant <input type="checkbox"/> Reserve for Disasters/Emergencies			
Summary by Development Account		Total Estimated Cost	Total Actual Cost ¹
Line		Original	Revised ² Obligated Expended
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$81,300.00	\$0.00
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director		Signature of Public Housing Director	
Date		Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number	FFY of Grant: 2009
PHA Name: Decatur Housing Authority - IL012		Capital Fund Program Grant No:	FFY of Grant Approval: 2009
		Replacement Housing Factor Grant No: IL06-R012-50209	
		Date of CFFP:	
Type of Grant			
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2011		<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original	Obligated
1	Total non-CFF Funds		Expended
2	1406 Operations (may not exceed 20% of line 21) ³		
3	1408 Management Improvements		
4	1410 Administration (may not exceed 10% of line 21)		
5	1411 Audit		
6	1415 Liquidated Damages		
7	1430 Fees and Costs		
8	1440 Site Acquisition		
9	1450 Site Improvement		
10	1460 Dwelling Structures		
11	1465.1 Dwelling Equipment—Nonexpendable		
12	1470 Non-dwelling Structures		
13	1475 Non-dwelling Equipment		
14	1485 Demolition		
15	1492 Moving to Work Demonstration		
16	1495.1 Relocation Costs		
17	1499 Development Activities ⁴	\$10,460.00	\$10,460.00
		\$10,460.00	\$0.00

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2009 FFY of Grant Approval: 2009	
PHA Name: Decatur Housing Authority - IL012	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R012-50209 Date of CFFP:		
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2011 <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original	Obligated
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$10,460.00	\$10,460.00
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director <i>Julian Marsh</i>		Signature of Public Housing Director	
Date <i>1/12/2011</i>		Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2010	
PHA Name: Decatur Housing Authority Decatur IL IL012		FFY of Grant Approval: 2010	
Grant Type and Number Capital Fund Program Grant No: IL06-P012-50110 Replacement Housing Factor Grant No: Date of CFFP:			
Type of Grant	<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2011	<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Revised ²	Obligated Expended
1	Total non-CFP Funds	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 21) ³	\$80,000	\$80,000
3	1408 Management Improvements	\$130,000	\$6,133.77
4	1410 Administration (may not exceed 10% of line 21)	\$111,958	\$110,482.37
5	1411 Audit	\$3,000	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00
7	1430 Fees and Costs	\$117,480	\$675.72
8	1440 Site Acquisition	\$0.00	\$0.00
9	1450 Site Improvement	\$32,000	\$1,408.20
10	1460 Dwelling Structures	\$42,500	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$36,000	\$0.00
12	1470 Non-dwelling Structures	\$447,000	\$5,968.71
13	1475 Non-dwelling Equipment	\$49,649	\$6,809.46
14	1485 Demolition	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$0.00	\$0.00
17	1499 Development Activities ⁴	\$70,000	\$0.00
18a	1501 Collateralization or Debt Service paid by the PHA	\$0.00	\$0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$1,119,587.00	\$472,570.02
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

PHA Name: Decatur Housing Authority Decatur IL IL012	Grant Type and Number Capital Fund Program Grant No: IL06-P012-50110 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2010 FFY of Grant Approval: 2010
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2010 <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report		
Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
Line	Original	Revised ²
22	Amount of line 20 Related to Section 504 Activities \$0.00	Obligated \$0.00
23	Amount of line 20 Related to Security - Soft Costs \$0.00	Expended \$0.00
24	Amount of line 20 Related to Security - Hard Costs \$0.00	\$0.00
25	Amount of line 20 Related to Energy Conservation Measures \$0.00	\$0.00
Signature of Executive Director <i>Julian Marsh</i>		Signature of Public Housing Director
Date <i>1/12/2012</i>		Date

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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 Expires 4/30/2011

Part II: Supporting Pages		Federal FFY of Grant: 2010						
PHA Name: Decatur Housing Authority Decatur IL IL012		Grant Type and Number Capital Fund Program Grant No: IL06-P012-50110 CFFP (Yes/No): No Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP ILL 12-22	Operations	1406		\$20,000	\$20,000	\$20,000	\$0.00	
Concord	Training/Software Improvements	1408		\$32,500	\$32,500	\$4,027.77	\$4,027.77	Items Purchased
Townhouses	Fees & Costs	1430		\$33,480	\$33,480	\$0.00	\$0.00	
8 Scattered Sites	Site Signage/Landscaping	1450		\$8,000	\$8,000	\$1,408.20	\$1,408.20	Items Purchased
	Pavement & Porch Replacement	1460		\$500	\$500	\$0.00	\$0.00	
	Elevator Upgrades	1470		\$12,000	\$12,000	\$0.00	\$0.00	
	Safety Equipment/Systems/Fire Alarms	1470		\$115,000	\$115,000	\$0.00	\$0.00	
	Computer Equipment/Tools	1475		\$4,000	\$4,000	\$2,599.00	\$2,599.00	Items Purchased
AMP ILL 12-23	Operations	1406		\$20,000	\$20,000	\$0.00	\$0.00	
Hartford	Training/Software Improvements	1408		\$32,500	\$32,500	\$1,053.00	\$1,053.00	Items Purchased
Macon Street Apts.	Fees & Costs	1430		\$30,720	\$30,720	\$675.72	\$675.72	
Cantrell	Site Signage/Landscaping	1450		\$8,000	\$8,000	\$0.00	\$0.00	
22 Scattered Sites	Pavement & Porch Replacement	1460		\$500	\$500	\$0.00	\$0.00	
	Plumbing Improve. Macon Street	1460		\$35,500	\$35,500	\$0.00	\$0.00	
	Appliances/Furnace/AC	1465.1		\$7,500	\$7,500	\$0.00	\$0.00	
	Boiler Replacement	1470		\$1,000	\$1,000	\$0.00	\$0.00	
	Safety Equipment/Systems/Sprinklers	1470		\$7,000.00	\$7,000.00	\$0.00	\$0.00	
	Elevator Upgrades	1470		\$10,000	\$10,000	\$0.00	\$0.00	
	Fire Alarms	1470		\$100,000	\$100,000	\$94,611.00	\$5,968.71	Ongoing
	Hartford Addition Roof Replacement	1470		\$7,000.00	\$7,000.00	\$4,311.00	\$0.00	Ongoing
	Computer Equipment/Lobby Furniture	1475		\$3,800	\$3,800	\$2,800.00	\$2,800.00	Items Purchased

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Part II: Supporting Pages		Federal FFY of Grant: 2010					
PHA Name: Decatur Housing Authority Decatur IL		Capital Fund Program Grant No: IL06-P012-50110					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Replacement Housing Factor Grant No:					
		Development Account No.	Quantity				
		Total Estimated Cost					
		Original	Revised ¹				
		Funds Obligated ²	Funds Expended ²				
		Total Actual Cost					
		Funds Obligated ²	Funds Expended ²				
		Status of Work					
AMP ILL-12-24	Operations	1406	\$20,000.00	\$20,000.00	\$0.00		
	Training/Software	1408	\$32,500	\$32,500	\$1,053.00	\$1,053.00	Items Purchased
93 Scattered Sites	Fees & Costs	1430	\$6,780	\$6,780	\$0.00	\$0.00	
	Site Signage/Landscaping	1450	\$8,000	\$8,000	\$0.00	\$0.00	
	Pavement & Porch Replacement	1460	\$1,000	\$1,000	\$0.00	\$0.00	
	Furnace/ AC	1465.1	\$500	\$500	\$0.00	\$0.00	
	Safety Equip./Systems/Tools/ Computers/Lobby Furniture	1475	\$6,300	\$6,300	\$1,876.67	\$811.46	Items Purchased
AMP ILL 12-28	Operations	1406	\$20,000	\$20,000	\$20,000	\$7,450.22	Ongoing
Lexington	Training/Software	1408	\$32,500	\$32,500	\$0.00	\$0.00	
Poole Street	Fees & Costs	1430	\$40,000	\$40,000	\$0.00	\$0.00	
	Site Signage/Landscaping	1450	\$8,000	\$8,000	\$0.00	\$0.00	
8 Scattered Sites	Exterior Improvements at Scat. Sites	1460	\$500	\$500	\$0.00	\$0.00	
	Appliances	1465.1	\$28,000	\$28,000	\$0.00	\$0.00	
	Elevator Upgrades at Lexington	1470	\$5,000	\$5,000	\$0.00	\$0.00	
	Fire Sprinkler Systems Upgrades	1470	\$15,000	\$15,000	\$0.00	\$0.00	
	Fire Alarm Systems	1470	\$175,000	\$175,000	\$168,019.00	\$0.00	Ongoing
	Safety Equip./Systems/Computers/Tools	1475	\$11,300	\$11,300	\$599.00	\$599.00	Items Purchased
PHA Wide	Grant Administration Fee	1410	\$111,958.00	\$111,958.00	\$111,958.00	\$109,536.66	Disbursed
	In House Construction Observation Fee	1430	\$6,500	\$6,500	\$0.00	\$0.00	
	Audit	1411	\$3,000	\$3,000	\$0.00	\$0.00	
	Development	1499	\$70,000	\$70,000	\$0.00	\$0.00	

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		FFY of Grant: 2010	
PHA Name: Decatur Housing Authority - IL012		Capital Fund Program Grant No: IL06R01250110		FFY of Grant Approval: 2010	
Date of CFFP:		Replacement Housing Factor Grant No: IL06R01250110			
Type of Grant	Original	Total Estimated Cost Revised ²	Obligated	Total Actual Cost ¹	Expended
<input type="checkbox"/> Original Annual Statement					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2011					
<input type="checkbox"/> Reserve for Disasters/Emergencies					
<input type="checkbox"/> Revised Annual Statement (revision no:)					
<input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost Revised ²	Obligated	Total Actual Cost ¹	Expended
1	Total non-CFFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	\$81,331.00	\$0.00	\$81,331.00	\$0.00

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2010 FFY of Grant Approval: 2010	
PHA Name: Decatur Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R01250110 Date of CFFP:		
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2011 <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report		Revised Annual Statement (revision no:)	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original	Obligated
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$81,331.00	\$0.00
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director		Signature of Public Housing Director	
Date 1/12/2012		Date	

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R01250210 Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval: 2010
PHA Name: Decatur Housing Authority - IL012			
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2010		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2010		<input type="checkbox"/> Reserve for Disasters/Emergencies	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original	Revised ²
		Obligated	Expended
1	Total non-CFF Funds		
2	1406 Operations (may not exceed 20% of line 21) ³		
3	1408 Management Improvements		
4	1410 Administration (may not exceed 10% of line 21)		
5	1411 Audit		
6	1415 Liquidated Damages		
7	1430 Fees and Costs		
8	1440 Site Acquisition		
9	1450 Site Improvement		
10	1460 Dwelling Structures		
11	1465.1 Dwelling Equipment—Nonexpendable		
12	1470 Non-dwelling Structures		
13	1475 Non-dwelling Equipment		
14	1485 Demolition		
15	1492 Moving to Work Demonstration		
16	1495.1 Relocation Costs		
17	1499 Development Activities ⁴	\$11,221.00	\$11,221.00
		\$11,221.00	\$0.00

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2010 FFY of Grant Approval: 2010	
PHA Name: Decatur Housing Authority - IL012	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R01250210 Date of CFFP:		
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2011 <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original	Revised ² Obligated Expended
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$11,221.00	\$11,221.00
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director <i>Juliana Mang</i>		Signature of Public Housing Director	
Date 1/12/2012		Date	

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 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part I: Summary		Grant Type and Number		FFY of Grant: 2011	
PHA Name: Decatur Housing Authority - IL012		Capital Fund Program Grant No: IL06-P012-50111 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant Approval: 2011	
Type of Grant	<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2011	<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report		Revised Annual Statement (revision no:)	
Line	Summary by Development Account	Total Estimated Cost	Obligated	Total Actual Cost ¹	Expended
		Original	Revised ²		
1	Total non-CFFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 21) ³	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
3	1408 Management Improvements	\$20,000.00	\$20,000.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 21)	\$92,470.00	\$92,470.00	\$92,470.00	\$0.00
5	1411 Audit	\$3,000.00	\$3,000.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$68,000.00	\$68,000.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$55,000.00	\$55,000.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$3,000.00	\$3,000.00	\$0.00	\$0.00
12	1470 Non-dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Non-dwelling Equipment	\$10,000.00	\$10,000.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities ⁴	\$653,258.00	\$653,258.00	\$0.00	\$0.00

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2011 FFY of Grant Approval: 2011			
PHA Name: Decatur Housing Authority - IL012		Grant Type and Number Capital Fund Program Grant No: IL06-P012-50111 Replacement Housing Factor Grant No: Date of CFPP:			
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2011		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Final Performance and Evaluation Report			
Type of Grant		Total Estimated Cost			
<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2011		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2011			
Line	Summary by Development Account	Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	\$0.00	\$0.00	\$0.00	\$0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$924,728.00	\$924,728.00	\$112,470.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security - Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security - Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director		Date		Signature of Public Housing Director	
Julian March		1/12/2012			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages		Federal FFY of Grant: 2011						
PHA Name: Decatur Housing Authority - IL012		Grant Type and Number Capital Fund Program Grant No: IL06-P012-50111 CFFP (Yes/ No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP ILL 12-22	Operations	1406		\$5,000.00	\$5,000.00	\$5,000	\$0.00	
Concord	Software and Training	1408		\$5,000.00	\$5,000.00	\$0.00	\$0.00	
Townhouses	A & E Costs	1430		\$15,000.00	\$15,000.00	\$0.00	\$0.00	
8 Scattered Sites	Furnace Replacement	1460		\$2,000.00	\$2,000.00	\$0.00	\$0.00	
	Air Conditioners	1460		\$3,000.00	\$3,000.00	\$0.00	\$0.00	
	Boiler	1460		\$5,000.00	\$5,000.00	\$0.00	\$0.00	
	Kitchen Cabinet Upgrades at Concord	1460		\$13,000.00	\$13,000.00	\$0.00	\$0.00	
	Refrigerators	1465.1		\$1,000.00	\$1,000.00	\$0.00	\$0.00	
	Computer Equipment	1475		\$2,500.00	\$2,500.00	\$0.00	\$0.00	
AMP ILL 12-23	Operations	1406		\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	
Hartford	Software and Training	1408		\$5,000.00	\$5,000.00	\$0.00	\$0.00	
Macon Street	A&E Costs	1430		\$15,000.00	\$15,000.00	\$0.00	\$0.00	
Cantrell Street	Furnaces	1460		\$2,000.00	\$2,000.00	\$0.00	\$0.00	
22 Scattered Sites	Air Conditioners	1460		\$3,000.00	\$3,000.00	\$0.00	\$0.00	
	Water Heaters	1460		\$1,000.00	\$1,000.00	\$0.00	\$0.00	
	Boiler Replacement	1460		\$5,000.00	\$5,000.00	\$0.00	\$0.00	
	Computer Equipment	1475		\$2,500.00	\$2,500.00	\$0.00	\$0.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages											
PHA Name: Decatur Housing Authority - IL012			Federal FFY of Grant: 2011								
Development Number Name/PHA-Wide Activities		General Description of Major Work Categories		Grant Type and Number Capital Fund Program Grant No: IL06-P012-50111 CFFP (Yes/No): Replacement Housing Factor Grant No:		Total Estimated Cost		Total Actual Cost		Status of Work	
						Original		Revised ¹			
				Development Account No.		Quantity		Funds Obligated ²		Funds Expended ²	
AMP ILL 12-24	93 Scattered Sites	Operations	1406					\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
		Software & Training	1408					\$5,000.00	\$5,000.00	\$0.00	\$0.00
		A & E Costs	1430					\$15,000.00	\$15,000.00	\$0.00	\$0.00
		Furnaces/Air Conditioners	1460					\$5,000.00	\$5,000.00	\$0.00	\$0.00
		Water Heaters	1460					\$5,000.00	\$5,000.00	\$0.00	\$0.00
		Refrigerators	1465.1					\$2,000.00	\$2,000.00	\$0.00	\$0.00
		Computer Equipment	1475					\$2,500.00	\$2,500.00	\$0.00	\$0.00
AMP ILL 12-28	Lexington	Operations	1406					\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
	Pool Street	Software & Training	1408					\$5,000.00	\$5,000.00	\$0.00	\$0.00
		Fees & Costs	1430					\$15,000.00	\$15,000.00	\$0.00	\$0.00
	8 Scattered Sites	Furnace Replacement	1460					\$2,000.00	\$2,000.00	\$0.00	\$0.00
		Air Conditioners	1460					\$3,000.00	\$3,000.00	\$0.00	\$0.00
		Boiler Replacement	1460					\$5,000.00	\$5,000.00	\$0.00	\$0.00
		Water Heater Replacement	1460					\$1,000.00	\$1,000.00	\$0.00	\$0.00
		Computer Equipment	1475					\$2,500.00	\$2,500.00	\$0.00	\$0.00
PHA - WIDE		Grant Administration Fees	1410					\$92,470.00	\$92,470.00	\$92,470.00	\$0.00
		In House Construction	1430					\$8,000	\$8,000	\$0.00	\$0.00
		Observation Fee									
		Audit	1411					\$3,000.00	\$3,000.00	\$0.00	\$0.00
		Development	1499					\$653,258.00	\$653,258.00	\$0.00	\$0.00

Part I: Summary		FFY of Grant: 2011 FFY of Grant Approval: 2011	
PHA Name: Decatur Housing Authority - IL012	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R01250111 Date of CFFP:		
Type of Grant	<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2011	<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost Revised ²	Total Actual Cost ¹ Expended
	Original	Obligated	
1	Total non-CFFP Funds		
2	1406 Operations (may not exceed 20% of line 21) ³		
3	1408 Management Improvements		
4	1410 Administration (may not exceed 10% of line 21)		
5	1411 Audit		
6	1415 Liquidated Damages		
7	1430 Fees and Costs		
8	1440 Site Acquisition		
9	1450 Site Improvement		
10	1460 Dwelling Structures		
11	1465.1 Dwelling Equipment—Nonexpendable		
12	1470 Non-dwelling Structures		
13	1475 Non-dwelling Equipment		
14	1483 Demolition		
15	1492 Moving to Work Demonstration		
16	1495.1 Relocation Costs		
17	1499 Development Activities ⁴	\$237,598.00	\$0.00
		\$237,598.00	\$0.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2011 FFY of Grant Approval: 2011	
PHA Name: Decatur Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R01250111 Date of CFFP:		
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2011		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost Original	Total Actual Cost ¹ Obligated Expended
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$237,598.00	\$0.00
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director <i>Jillian Mans</i>		Date 1/12/2012	Signature of Public Housing Director
			Date

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		FFY of Grant: 2011	
PHA Name: Decatur Housing Authority - IL012		Capital Fund Program Grant No: IL06R01250211		FFY of Grant Approval: 2011	
Date of CFFP:		Replacement Housing Factor Grant No: IL06R01250211			
Type of Grant	<input type="checkbox"/> Original Annual Statement and Evaluation Report for Period Ending: 9/30/2011	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)		
Line	Summary by Development Account	Total Estimated Cost	Final Performance and Evaluation Report	Obligated	Total Actual Cost ¹
		Revised ²			Expended
1	Total non-CFF Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	\$9,039.00	\$9,039.00	\$9,039.00	\$0.00

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part I: Summary		FFY of Grant: 2011 FFY of Grant Approval: 2011	
PHA Name: Decatur Housing Authority - IL012		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R01250211 Date of CFFP:	
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2011		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Type of Grant		Reserve for Disasters/Emergencies	
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2011		<input type="checkbox"/> Reserve for Disasters/Emergencies	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original	Revised ²
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$9,039.00	\$9,039.00
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director: <i>Julius Mandy</i>		Signature of Public Housing Director	
Date: 1/12/2012		Date	

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2009 FFY of Grant Approval: 2009	
PHA Name: Decatur Housing Authority 1808 E Locust St Decatur IL 62521		Grant Type and Number Capital Fund Program Grant No: IL06-S012-50109 Replacement Housing Factor Grant No: Date of CFFP:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Final Performance and Evaluation Report 9/30/2011	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original	Obligated
		Revised ²	Expended
1	Total non-CFP Funds	\$0.00	\$0.00
2	1406 Operations (may not exceed 20% of line 21) ³	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 21)	\$143,717.00	\$143,717.00
5	1411 Audit	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00
9	1450 Site Improvement	\$65,000.00	\$65,000.00
10	1460 Dwelling Structures	\$904,862.38	\$904,862.38
11	1465.1 Dwelling Equipment—Nonexpendable	\$99,907.00	\$99,907.00
12	1470 Non-dwelling Structures	\$200,000.00	\$200,000.00
13	1475 Non-dwelling Equipment	\$23,691.62	\$23,691.62
14	1485 Demolition	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$0.00	\$0.00
17	1499 Development Activities ⁴	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by the PHA	\$0.00	\$0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$1,437,178.00	\$1,437,178.00

1 To be completed for the Performance and Evaluation Report.
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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 4 RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2009 FFY of Grant Approval:	Grant Ty Capital Fu Replacem Date of CI
PHA Name: Decatur Housing Authority 1808 E Locust Decatur IL 62521	Grant Type and Number Capital Fund Program Grant No: IL06-S012-50109 Replacement Housing Factor Grant No: Date of CFFP:		
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2010 <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Total Estimated Cost
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Activities	\$0.00	\$0.00
23	Amount of line 20 Related to Security - Soft Costs	\$0.00	\$0.00
24	Amount of line 20 Related to Security - Hard Costs	\$0.00	\$0.00
25	Amount of line 20 Related to Energy Conservation Measures	\$99,907.00	\$99,907.00
Signature of Executive Director <i>Jillian Hardy</i>		Signature of Public Housing Director	
Date <i>11/2/2012</i>		Date	

1 To be completed for the Performance and Evaluation Report.
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 4 RHF funds shall be included here.

Part II: Supporting Pages		Federal FFY of Grant: 2009					
PHA Name: Decatur Housing Authority 1808 E Locust Street Decatur IL 62521	Grant Type and Number Capital Fund Program Grant No: IL06-S012-50109 CFFP (Yes/No): No Replacement Housing Factor Grant No:	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories			Original	Revised ¹	Funds Obligated ²	Funds Expended ²
AMP ILL-12-22							
Concord	Landscaping at Townhouses	1450		15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
Townhouses	Exterior Improvements at Townhouses	1460		\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00
8 Scattered Sites	Exterior Improvements at Scattered Sites	1460		\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
	Ranges at Scattered Sites	1465.1		\$2,360.00	\$2,360.00	\$2,360.00	\$2,360.00
	Exterior Improvements at Concord	1470		\$8,836.20	\$8,836.20	\$8,836.20	\$8,836.20
	Trash Compactor at Concord	1475		\$8,100.00	\$8,100.00	\$8,100.00	\$8,100.00
	Computer Upgrades at Concord	1475		\$1,992.21	\$1,992.21	\$1,992.21	\$1,992.21
AMP ILL-12-23							
Hartford	Exterior Improvements at Cantrell	1460		\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00
Macon Street	Exterior Improvements at Scat. Sites	1460		\$40,113.60	\$40,113.60	\$40,113.60	\$40,113.60
Cantrell Street	Landscaping at Cantrell	1450		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
22 Scattered Sites	Kitchen & Bath Remod. @ Cantrell	1460		\$81,000.00	\$81,000.00	\$81,000.00	\$81,000.00
	Tuck Pointing at Macon Street	1460		\$15,480.40	\$15,480.40	\$15,480.40	\$15,480.40
	Ranges at Scattered Sites	1465.1		\$6,490.00	\$6,490.00	\$6,490.00	\$6,490.00
	Refrigerators at Hartford & Cantrell	1465.1		\$26,496.00	\$26,496.00	\$26,496.00	\$26,496.00
	Exterior Improvements at Hartford	1470		\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
	Computer Upgrades at Hartford	1475		\$1,992.21	\$1,992.21	\$1,992.21	\$1,992.21
AMP ILL-12-24							
93 Scattered Sites	Exterior Improvements at Scat. Sites	1460		\$129,885.00	\$129,885.00	\$129,885.00	\$129,885.00

1 To be completed for the Performance and Evaluation Report.

2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

3 PHAs with under 250 units in management may use 100% of CFFP Grants for operations.

4 RHF funds shall be included here.

Part II: Supporting Pages		Federal FFY of Grant: 2009						
PHA Name: Decatur Housing Authority 1808 East Locust St. Decatur IL 62521		Grant Type and Number Capital Fund Program Grant No: IL06-S012-50109 CFFP (Yes/No): Replacement Housing Factor Grant No:						
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
ILL 12-24 (Cont)	Ranges at Scattered Sites	1465.1		\$39,461.10	\$39,461.10	\$39,461.10	\$39,461.10	Complete
ILL 12-28	Landscaping at Poole St.	1450		\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	Complete
Lexington	Exterior Improvements at Poole St	1460		\$152,674.91	\$152,674.91	\$152,674.91	\$152,674.91	Complete
Poole Street	Exterior Improvements at Scattered Sites	1460		\$19,348.47	\$19,348.47	\$19,348.47	\$19,348.47	Complete
8 Scattered Sites	Kitchen & Bath Remod @ Poole St.	1460		\$316,360.00	\$316,360.00	\$316,360.00	\$316,360.00	Complete
	Ranges & Refrig at Scat Sites, Lex & Poole	1465.1		\$36,536.00	\$36,536.00	\$36,536.00	\$36,536.00	Complete
	Exterior Improvements at Lexington	1470		\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	Complete
	Computer Upgrades at Lexington	1475		\$1,992.20	\$1,992.20	\$1,992.20	\$1,992.20	Complete
ILL 12-999999 Office	Storage Shed	1470		\$123,700.00	\$123,700.00	\$123,700.00	\$123,700.00	Complete
	Exterior Improvements	1470		\$17,463.80	\$17,463.80	\$17,463.80	\$17,463.80	Complete
	Computer upgrades	1475		\$9,615.00	\$9,615.00	\$9,615.00	\$9,615.00	Complete
PHA WIDE	Administration	1410		\$143,717.00	\$143,717.00	\$143,717.00	\$143,717.00	Disbursed

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 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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 4 RHF funds shall be included here.

ATTACHMENT D
Section 8.2
FIVE YEAR ACTION PLAN
RESIDENT PARTICIPATION

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary					
PHA Name/Number	Locality (City/County & State)	<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:		
Development Number and Name	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016	
A.	Work Statement for Year 1 FFY 2012				
AMP ILL 12-22 (Concord Highrise, Townhouses, 8 Scattered Site Houses)	\$30,700	\$31,200	\$46,000	\$120,000	
AMP ILL 12-23 (Hartford Highrise, Macon Street Apts., Cantrell St., 22 Scattered Site Houses)	\$29,300	\$75,100	\$20,000	\$85,000	
AMP ILL 12-24 (93 Scattered Site Houses)	\$177,000	\$148,500	\$52,300	\$128,000	
AMP ILL 12-28 (Lexington Highrise, Poole St. Garden Apts., 8 Scattered Site Houses)	\$58,700	\$134,264	\$36,400	\$150,000	
B.	Work Statement for Year 1 FFY 2012				
Physical Improvements Subtotal (1460 & 1465.1)	\$295,700	\$389,064	\$154,700	\$483,000	
C.	See Annual Statement				
Management Improvements 1408	\$38,000	\$43,000	\$110,000	\$10,000	
D.					
PHA-Wide Non-dwelling Structures and Equipment 1470 & 1475	\$214,800	\$232,300	\$202,300	198,400	
E.					
Administration 1410	\$92,400	\$92,400	\$92,400	\$92,400	
F.					
Other (A/E) 1430	\$87,083	\$30,000	\$30,000	\$30,000	
G.					
Operations 1406	\$80,000	\$80,000	\$80,000	\$40,000	
H.					
Demolition 1485	\$0.00	\$0.00	\$0.00	\$0.00	
I.					
Development 1499	\$102,745	\$38,559	\$255,328	\$70,928	
J.					
Capital Fund Financing – Debt Service					
K.					
Total CFP Funds	\$924,728	\$924,728	\$924,728	\$924,728	
L.					
Total Non-CFP Funds					
M.					
Grand Total	\$924,728	\$924,728	\$924,728	\$924,728	

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 2010		Work Statement for Year 2 FFY 2011		Work Statement for Year 3 FFY 2012	
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Statement	AMP ILL 12-22- Concord, Townhouses, 8 Scattered Sites		AMP ILL 12-22 - Concord, Townhouses, 8 Scat. Sites		
	Site Signage/Landscaping 1450	\$3,500	Site Signage/Landscaping 1450		\$3,500
	Pavement and Porch Replacement 1460	\$500	Pavement and Porch Replacement 1460		\$500
	Appliances 1465.1	\$26,700	Furnace & A/C Replacement 1460		\$500
	Furnace A/C Replacements 1470	\$500	Appliances 1465.1		\$26,700
	Plumbing Improvements 1470	\$5,000	Plumbing Improvements 1470		\$5,000
	Common Area Furniture/Equipment 1475	\$800	Boiler Replacement 1470		\$186,000
	Safety Equipment/Systems 1475	\$500	Security/Safety Systems 1475		\$1,500
	Emergency Generators 1475	\$35,000	Common Area Furniture/Equipment 1475		\$800
			Generators 1475		\$33,100
			AMP ILL 12-23 Hartford, Macon St., Cantrell St. Apts., 22 Scat. Sites		
			Site Signage/Landscaping 1450		\$3,500
			Pavement and Porch Replacement 1460		\$500
			Roof Replacement 1460		\$15,000
			Security Storm Doors 1460		\$26,400
			Exterior Painting 1460		\$29,200
			Furnace & A/C Replacement 1460		\$500
			Common Area Furniture/Equipment 1475		800
			Security/Safety Systems 1475		500
			AMP ILL 12-24 (95 Scattered Sites)		
			Site Signage/Landscaping 1450		\$3,500
			Pavement and Porch Replacement 1460		\$500
			Security Storm Doors 1460		\$111,600
			Exterior Painting 1460		\$27,900
			Roof Replacement 1460		\$5,000
			Furnace and A/C Replacement 1470		\$500

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 4 FFY 2013				Work Statement for Year: 5 FFY 2014			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost		
See	AMP ILL 12-22 – Concord, Townhouses, 8 Scat. Sites			AMP ILL 12-22 – Concord, Townhouses, 8 Scat. Sites				
See				Site Improvements/Fence Replacement 1450		\$25,000		
See				Entry Door Replacement 1460		\$20,000		
See	Flooring Replacement at Townhouses 1460		\$6,000	Soffit/Fascia Replacement Townhouses 1460		\$10,000		
See	Furnace Replacement at Scat Sites 1460		\$8,000	Water Heaters 1460		\$25,000		
See	A/C at Scattered Sites & Townhouses 1460		\$12,000	Plumbing Improvements at Concord 1460		\$40,000		
See	Security Cages on A/C at Scattered Sites and Townhouses 1460		\$10,000	Air Handler/Cond. Unit at Concord 1470		\$20,000		
See	Gutter Guards at Townhouses 1460		\$10,000	Exterior Painting at the Concord 1470		\$20,000		
See	Heat Registers/Controls at Concord 1470		\$5,000	Emergency Generators 1475		\$50,000		
See	AMP ILL 12-23 – Hartford, Macon St., Cantrell St., 22 Scat. Sites			AMP ILL 12-23 – Hartford, Macon St., Cantrell St., 22 Scat. Sites				
See	Gutter Guards at Cantrell St. 1460		\$10,000	Security Screens at Scat Sites 1460		\$40,000		
See	Security cages on A/C at Scattered Sites Cantrell and Macon Street 1460		\$10,000	Exterior Painting 1460		\$20,000		
See	Heating Systems Upgrades at Hartford 1470		\$25,000	Water Heaters 1460		\$25,000		
See	Window A/C Units at Hartford 1470		\$30,000	Emergency Generators 1475		\$50,000		
See	Flooring Replacement at Hartford 1470		\$45,000					
See								
See								
See	AMP ILL 12-24 – 93 Scattered Sites			AMP ILL 12-24 – 93 Scattered Sites				
See	Site Improvements 1450		\$1,000	Site Improvements/Fence Replacement 1450		\$10,000		
See	Exterior Door Replacement 1460		\$20,000	Security Screens at Scat Sites 1460		\$93,000		
See	Furnace and A/C Replacement at 1460		\$20,000	Water Heaters 1460		\$25,000		
See	Security Cages on A/C 1460		\$10,000	Exterior Painting 1470		\$20,000		
See								
See								

Diane Brozio

From: Diane Hackert [dhackert@decaturhousing.com]
Sent: Monday, November 21, 2011 12:17 PM
To: Diane Brozio
Subject: Public Hearing Notice

Please run this public notice in the classifieds on November 23, 2011. Please proof it and let me know if it looks ok.
Thanks.

Diane Hackert
Modernization Coordinator
Decatur Housing Authority
1808 E. Locust St.
Decatur IL 62521
Ph. 217-423-7745 Ext. 3038
Fax 217-423-7771

This message may contain confidential and/or proprietary information and is
intended for the person/entity to whom it was originally addressed. Any use by
others is strictly prohibited.

Page : 1 of 1 11/21/2011 12:46:52

Order Number : 20416012
PO Number :
Customer : 60000045 DECATUR HOUSING AUTHORITY
Contact :
Address1 : 1808 E LOCUST ST
Address2 :
City St Zip : DECATUR IL 62521
Phone : (217) 423-7745
Fax :
Printed By : decbrozd
Entered By : decbrozd
Keywords : 20416012 PUBLIC HEARING NOTICE The Decatur Housing
Notes :
Zones :

Ad Number : 11053353
Ad Key :
Salesperson : T57 - Tricia Benton
Publication : Herald & Review
Section : Legals
Sub Section : Legals
Category : 0995 PUBLIC NOTICES
Dates Run : 11/23/2011-11/23/2011
Days : 1
Size : 1 x 2.84, 28 lines
Words : 130
Ad Rate : Legal Inside
Ad Price : 43.92
Amount Paid : 0.00
Amount Due : 43.92

20416012

PUBLIC HEARING NOTICE

The Decatur Housing Authority has developed its Agency Plan in compliance with the Quality Housing and Work Responsibility Act of 1998. This plan will be available for review on November 23, 2011 at the Authority's main office located at 1808 East Locust Street, Decatur, Illinois. This draft plan will be available for review for a period of 45 days prior to submission to HUD. The Authority's hours of operation are Monday through Friday 8:00 a.m.-12:00 p.m. and 1:00 p.m.-5:00 p.m.

A Public Hearing will be held on January 12, 2012 in conjunction with the Authority's regular board meeting which will be held at 3:30 p.m. in the board room at the main office located at 1808 East Locust, Decatur, IL. The public is invited to attend.

**RESIDENT
ADVISORY
BOARD**

Attachment: il012d01

Troy Neal, President

Paul Mellott, Vice President

Susan Still, Treasurer

Earlestine Dandy, Secretary

Thomas Duncan

Ruth Slater

Mary Pate

Sandra Armour

Kathy Muex

Barbara McElrath

Gladola Harris

Juanita Taylor

Marcia Gosch

Tomias Grant

Mary Morenz

Don Deetz

Effie Gulley

William Gosch, Resident on
Board of Commissioners

Resident Advisory Board Meeting
November 16, 2011
2:00 p.m.
DHA Main Office
1808 East Locust St.

Diane Hackert, Modernization Coordinator, started the meeting with introductions and welcomed the residents. She explained that the purpose of the meeting is to receive suggestions from the residents regarding their homes and the improvements they would like to see. Ms. Hackert proceeded to discuss the Performance and Evaluation Reports for the current open CFP grants and the reports were passed out to the residents. There was discussion about the major work items in each program and their status of completion. Ms. Hackert asked if anyone had any questions about the Performance and Evaluation Reports.

At this time, the residents were asked to make comments. The following comments were received:

Comment: Marcia Gosch expressed the need for transportation to and from the store. The residents really miss this service. There was consensus among the residents that this is a great need.

Response: Mr. Alpi stated that we have checked into getting the bus going again. The staff has to determine if we are in a position to hire a driver. The driver retired.

Comment: The elevators need worked on.

Response: Mr. Alpi stated that there are elevator upgrades included in the 2010 plan.

Comment: Mr. Gosch would like to see handles installed on the kitchen cabinets at the Scattered Sites also.

Response: The staff will take this into consideration during the planning process.

Comment: We need a new change machine at the Concord and Lexington.

Response: This was included in the plan. Staff was apprehensive about it before because you have to have a responsible designee to maintain in it. This is something the Resident Council can be in charge of. Wendy Devore, Resident Services Coordinator, discussed the importance of having resident councils at each building. She further explained the advantages of having a council.

Comment: Ms. Harris asked to have windows weather stripped at the Garden Apartments?

Response: This will be taken into consideration in the planning process.

Comment: Mr. Gosch asked about the flooring at the scattered sites. They are cracking.

Response: This will be taken into consideration during the planning process.

Comment: There is a need to have hardware installed on the kitchen cabinets at the Concord.

Response: Ms. Hackert stated that this work is included in the plan.

Comment: Can we get the pool table repaired and leveled?

Response: This is something the Resident Council can do with the funding received.

Comment: Can we have game days?

Response: This is also something that can be organized through your Resident Council.

Comment: Need more security cameras, especially by the change machine.

Response: This is included in the plan.

Comment: Would like to see hardware installed on the kitchen cabinets at the scattered sites.

Response: This will be considered during the planning process.

Comment: The back patio at the Lexington needs an awning.

Response: This will be considered during the planning process.

Comment: We need new closet doors at the Concord. They are really getting difficult to open and close.

Response: This will be taken into consideration during the planning process.

Comment: The elevators need to be upgraded.

Response: This is included in the plan.

Comment: We need a new intercom system at the front door that doesn't require the handset.

Response: This will be taken into consideration.

After no further comments were received, the meeting adjourned at 3:15.

There was a public hearing held in conjunction with the Decatur Housing Authority's regular board meeting on January 12, 2011. No comments were received.

RESIDENT ADVISORY BOARD MEETING

1808 E Locust St

DHA Main Office

November 10th 2:00 p.m.

Name

Address/Representing

Paul Emmelott

Concord Apt.

W. 2nd - Row

Scattered Site Housing,

Marcia M. Joseph

Levinville

Concord Apt

Levinville

Troy Neal

Concord

Glodola Harris

Peak St

Wergell Taylor

City of Decatur

ATTACHMENT E
Section 9.0 and 9.1
HOUSING NEEDS

Attachment: il012e01

Section 9.0 – Housing Needs.

Housing Needs of Families on the Waiting List – Public Housing			
Family Type	# of Families	% of total families	Annual Turnover
Waiting List Total	227		20%
Extremely Low Income <=30% of AMI	196	86	
Very Low Income >30% but <=50% of AMI	28	12	
Low Income >50% but <80% of AMI	3	.01	
Families with Children	126	55	
Elderly	12	.05	
Families with disabilities	71	31	
African American/Non-Hispanic	155	68	
White Non-Hispanic	63	27	
By Bedroom Size			
1BR	97	42	
2 BR	60	26	
3 BR	39	17	
4 BR	25	11	
5 BR	5	.02	
Is the waiting list closed? No			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? Yes. Elderly/Disabled and 5 Bedroom			

Housing Needs of Families on the Waiting List – Section 8			
Family Type	# of Families	% of total families	Annual Turnover
Waiting List Total	240		
Extremely Low Income <=30% of AMI	2194	80	
Very Low Income >30% but <=50% of AMI	36	15	
Low Income >50% but <80% of AMI	10	4	
Families with Children	152	65	
Elderly	0	0	
Families with disabilities	0	0	
African American/Non-Hispanic	177	73.4	
White Non-Hispanic	52	21.5	
Is the waiting list closed? Yes How long has it been closed (# of months)? 3 Months Does the PHA plan to reopen the list in the PHA Plan Year? Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No.			

Section 9.1 – Strategy for Addressing Housing Needs.

The Decatur Housing Authority’s strategy for addressing the housing needs include:

- 1) Reduce turnover time for vacated public housing units.
- 2) Seek replacement of public housing units lost to the inventory through mixed finance development.
- 3) Seek replacement of public housing units lost to the inventory through Section 8 replacement housing resources.

- 4) Maintain or increase Section 8 Lease up rates by establishing payment standards that will enable families to rent throughout the jurisdiction.
- 5) Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required.
- 6) Maintain or increase Section 8 lease-up rates by marketing the program to owners.
- 7) Maintain or increase Section 8 lease-up rates by effectively screening applicants to increase owner acceptance of the program.
- 8) Increase the number of affordable housing units by applying for additional vouchers if they become available.
- 9) Leverage affordable housing resources in the community through mixed finance.
- 10) Target available assistance to families at or below 30% of AMI.
- 11) Adopt rent policies to support and encourage work.
- 12) Target available assistance to the elderly by seeking designation of public housing elderly only.
- 13) Seek designation of public housing for families with disabilities.